

MUSEUM ASSOCIATION OF NEW YORK

Comparison: SFY 2015-16 Enacted Budget to SFY 2016-17 Executive Budget

BUDGET BILLS	NYS CA	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
State Operations	Administration	\$4,319,000	\$4,319,000
Aid to Localities	Competitive grants	\$40,635,000	\$40,635,000

BUDGET BILLS	DEC/EPF	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
Capital	ZBGA	\$12,450,000	\$13,000,000

EPF also includes \$20M line for parks, recreation & historic preservation

BUDGET BILLS	DED	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
State Operations	I Love NY*	\$2,500,000	\$2,500,000
Aid to Localities	Tourism match grants	\$3,815,000	\$3,815,000
	Additional tourism promotion match grants	\$500,000	- 0 -
	Market NY	\$5,000,000	\$5,000,000
	Beekman Gateway	\$196,000	\$196,000
	Binghamton Gateway	\$196,000	\$196,000

SFY 2015-16 legislative adds are eliminated: Finger Lakes Tourism, Queens Economic Development Corporation, Michigan St. African American Heritage Corridor, LI Farm Bureau and Wine Council tourism.

BUDGET BILLS	ESDC (UDC)	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
Capital	REDC	\$150,000,000	\$150,000,000
Capital	Upstate Revitalization*	\$1,500,000,000	\$30,000,000
Capital	Downtown Revitalization**	- 0 -	\$100,000,000
Capital	Market NY (regional attractions)	- 0 -	\$8,000,000
Cap Reapprop	Arts & Cultural	\$5,500,000	\$5,500,000
Cap Reapprop	Cultural Facilities Projects	\$3,013,000	\$1,497,000

*SFY 2016-17 Executive Budget authorizes \$170M in Settlement Funds to be used to support capital projects for the Upstate Revitalization Initiatives program but they are not included in ESDC's capital expenditures.

**\$50M each to Mohawk Valley, North Country, Capital District & Mid-Hudson to develop regional plans.

BUDGET BILLS	SED	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
Aid to Localities	National History Day	\$100,000*	- 0 -
	Doc.Heritage Grants	\$461,000	\$461,000

BUDGET BILLS	OPRHP	ENACTED SFY 2015-16	EXECUTIVE SFY 2016-17
State Operations	Historic Preservation	8,880,700	\$8,884,000