# MANY: Comparison FY 20 Final Budget to FY 21 Final Budget

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **NYSCA** | **FY 20** | **FY 21** |
| State Operations  | Administration (excluding fed funds) |  $4,319,000 |  $4,319,000 |
| Aid to Localities | Competitive grants | $40,635,000 | $40,635,000 |
| Aid to Localities | Arts capital grants |  $196,000 |  $196,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **DEC/EPF** | **FY 20** | **FY 21** |
| Capital Projects | ZBGA | $16,000,000 | $16,000,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **DED** | **FY 20** | **FY 21** |
| State Operations  | I Love NY |  $2,500,000 | $2,500,000 |
| Aid to Localities\* | Tourism match grants |  $3,815,000 | $3,815,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **ESDC (UDC)** | **FY 20** | **FY 21** |
| Aid to Localities | Market NY (regional attractions)\* |  $7,000,000 |  $7,000,000 |
| Capital Projects | REDC  | $150,000,000 | $150,000,000 |
| Capital Projects | Market NY (regional attractions) |  $8,000,000 |  $8,000,000 |
| Capital Projects | Downtown Revitalization\*\* |  $100,00,000 | * 0 -
 |
| Capital (reapprop) | Cultural, Arts & Public Spaces Fund (NYSCA) |  $10,000,000 |  $7,063,000 |
| Capital (reapprop) | Arts & Cultural |  $4,500,000 |  $4,500,000 |
| Capital (reapprop) | Cultural Facilities Projects |  $109,000 |  $109,000 |

\*Funding may be transferred to any other agency, department or public authority.

\*\*$100M for Downtown Revitalization is included in the Department of State

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **SED** | **FY 20** | **FY 21** |
| Aid to Localities | National History Day |  $125,000\* | $125,000\* |
| Aid to Localities | Documentary Heritage Grants |  $461,000 | $461,000 |
| Aid to Localities | NYCH |  - 0 -  | - 0 -  |

\*Reappropriation to the Fenimore Art Museum from 2018 funding.

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **OPRHP** | **FY 20** | **FY 21** |
| State Operations | Historic Preservation |  $8,824,000 | $8,824,000 |

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **DOS** | **FY 20** | **FY 21** |
| State Operations\* | Women’s Suffrage Commission |  $265,000\* |  $263,000\* |
| Capital\*\* | Downtown Revitalization |  - 0 -  | $100,000,000 |

\*Reappropriates

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **HUDSON R. GREENWAY** | **FY 20** | **FY 21** |
| Capital (reapprop) | Empire State Trail |  $99,676,000 | $19,504,000\* |

\*Reappropriation of $44,442,000 to NYPA from 2017 funds.

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET BILL** | **MISCELLANEOUS**  | **FY 20** | **FY 21** |
| Capital (reapprop) | Arts & Cultural Facilities  |  $20,000,000\* | $13,691,000\* |

 $10M (2018) + $10M (2017) = $20M FY 20 & $7,836M (2018) + $5,855M (2017) = $13,691M FY 21